

Portfolio Committee of Finance

| | Total | Recommended | Revised Budget |
|---|------------------|--------------------|-----------------------|
| Budget 2004/5 | | | |
| Accommodation | 95 550 | 48 100 | 48 100 |
| Car Hire | 75 075 | 13 750 | 13 750 |
| Catering | 145 600 | 79 450 | 50 000 |
| Hire of Equipment | 33 600 | 30 000 | 30 000 |
| Mileage claim - staff | 3 000 | 3 000 | 3 000 |
| Newspaper periodicals | 3 000 | 3 000 | 4 000 |
| Office supplies and stationary | 47 453 | 34 984 | 34 984 |
| Subsistence allowance | 11 025 | 5 550 | 5 550 |
| Telephones | 24 000 | 18 000 | 12 000 |
| Training | 340 000 | 220 000 | 220 000 |
| Transcription | 22 500 | 15 000 | 15 000 |
| Travel - staff and MP's | 627 984 | 316 000 | 316 000 |
| Advertisements - public events | 520 000 | 195 000 | 195 000 |
| Advertisements - staff recruitment | 60 000 | 60 000 | 60 000 |
| Capital expenditure - furniture | 30 000 | | 20 000 |
| Courier services | 1 500 | 1 000 | 2 000 |
| Gifts | 10 000 | 5 000 | 2 000 |
| Legal costs - other | 300 000 | 150 000 | 150 000 |
| Printing - general | 39 998 | 24 000 | 6 000 |
| Research | 750 000 | 240 000 | 274 475 |
| Accommodation - NA MPs outside SA | 278 455 | | |
| Subsistence allowance NA MPs outside SA | 127 625 | | |
| Travel - NA MPs airfares outside SA | 504 000 | | |
| TOTAL | 4 050 365 | 1 461 859 | 1 461 859 |