

Economic Classification	2016/17	2017/18	Total
	Total Expenditure 2016/17	Total Expenditure up to 30 September 2017	
Compensation of Employees	R 2,622,268	R 1,678,103	R 4,300,371
<u>Goods and Services</u>	R 38,050,086	R 12,436,028	R 50,486,113
Commissioners and Evidence Leaders	R 30,332,463	R 8,156,820	R 38,489,283
Expert Consultants	R 2,516,670	R 1,808,961	R 4,325,631
Transport and Accommodation	R 2,352,678	R 1,082,758	R 3,435,436
Audio Visual Services	R 851,703	R 464,000	R 1,315,703
Transcription Services	R 707,967	R 83,085	R 791,052
O/P: Printing & Publication Services		R 54,536	R 54,536
Venues	R 251,797	R 595,446	R 847,243
Other Goods and Services	R 1,036,808	R 190,422	R 1,227,230
Machinery and Equipment	R 136,918	R 48,489	R 185,407
Total Commission on Higher Educ. & Training	R 40,809,272	R 14,162,619	R 54,971,891