

<b>Budget</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Toll</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
(i) Capital Expenditure	2 119 012,00	1 892 683,00	1 497 060,00
(ii) Maintenance Expenditure	2 129 263,00	2 309 521,00	2 318 009,00
<b>Total</b>	<b>4 248 275,00</b>	<b>4 202 204,00</b>	<b>3 815 069,00</b>

<b>Budget</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>
<b>Non - Toll</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
(i) Capital Expenditure	6 015 892,00	6 838 866,00	9 367 879,00
(ii) Maintenance Expenditure	6 097 182,00	5 653 621,00	6 089 737,00
<b>Total</b>	<b>12 113 074,00</b>	<b>12 492 487,00</b>	<b>15 457 616,00</b>