

Radio Division Income Statement for the past 5 years						
Fincl Statement Item	Profit Centre Group	2013	2014	2015	2016	2017
Revenue & Other Income	SFM	(263,337,021.52)	(288,978,191.97)	(279,283,335.66)	(252,951,457.16)	(191,791,142.79)
Revenue & Other Income	CKI FM	(3,592,768.91)	(3,411,717.43)	(3,639,315.89)	(2,896,893.20)	(2,791,857.21)
Revenue & Other Income	Education Radio	(413,650.00)	(20,790,198.89)	(27,116,564.24)	(41,058,686.39)	(32,741,358.79)
Revenue & Other Income	Good Hope	(37,180,198.43)	(34,134,299.28)	(33,078,052.66)	(31,466,847.65)	(31,047,406.52)
Revenue & Other Income	Ikwekwezi FM	(16,196,024.17)	(16,068,400.54)	(20,573,050.08)	(20,688,021.80)	(21,782,352.60)
Revenue & Other Income	Lesedi FM	(117,838,313.05)	(120,283,563.65)	(130,740,718.51)	(141,005,248.89)	(146,325,936.01)
Revenue & Other Income	Ligwalagwala FM	(25,117,620.15)	(25,317,439.04)	(26,660,554.05)	(25,657,828.94)	(28,071,488.20)
Revenue & Other Income	Lotus FM	(14,237,477.31)	(18,567,582.01)	(19,236,098.18)	(18,465,116.12)	(14,232,929.86)
Revenue & Other Income	Metro FM	(380,054,714.95)	(432,366,195.66)	(505,929,096.88)	(544,910,101.19)	(520,525,774.14)
Revenue & Other Income	Motsweding	(72,112,797.57)	(78,005,395.70)	(85,217,381.47)	(90,190,468.04)	(92,041,204.54)
Revenue & Other Income	Munghana Lonene FM	(14,822,325.38)	(18,141,256.37)	(19,841,099.56)	(22,085,488.34)	(22,341,473.88)
Revenue & Other Income	Phalaphala FM	(12,162,005.03)	(16,746,271.74)	(17,706,734.65)	(22,265,728.69)	(20,140,160.50)
Revenue & Other Income	Radio 2000	(4,902,014.71)	(11,911,165.15)	(14,452,597.57)	(14,632,583.04)	(12,282,929.14)
Revenue & Other Income	RSG	(104,918,918.39)	(117,260,426.72)	(118,347,319.69)	(123,718,918.10)	(123,481,932.36)
Revenue & Other Income	SAFM	(25,703,262.85)	(29,081,857.43)	(33,095,893.68)	(31,266,781.69)	(26,791,217.40)
Revenue & Other Income	Thobela FM	(64,233,413.89)	(62,967,654.54)	(73,154,860.54)	(86,986,913.12)	(80,209,786.28)
Revenue & Other Income	Ukhozi FM	(248,087,831.32)	(256,823,938.71)	(279,792,073.38)	(330,283,667.88)	(341,306,149.69)
Revenue & Other Income	Umhlobo Wenene FM	(121,674,876.11)	(130,837,902.26)	(140,369,662.89)	(147,049,733.20)	(156,720,684.23)
Revenue & Other Income	XK-FM	(55,643.41)	(165,463.11)	(83,583.00)	(128,263.29)	(92,745.54)
Revenue & Other Income	Totals	(1,526,640,877.15)	(1,681,859,672.20)	(1,828,334,492.58)	(1,948,585,939.72)	(1,864,718,529.68)
Expenses	SFM	99,330,127.37	109,788,411.51	106,382,692.67	102,900,270.55	92,353,280.54
Expenses	CKI FM	14,454,102.13	15,850,006.91	18,556,862.46	22,099,796.83	24,386,435.69
Expenses	Education Radio	14,649,337.89	15,481,632.72	19,015,870.74	23,180,577.08	23,344,728.20
Expenses	Good Hope	31,382,883.72	30,656,369.66	27,798,570.14	31,117,530.88	32,281,567.91
Expenses	Ikwekwezi FM	22,464,109.71	25,428,030.93	29,535,331.64	32,511,504.48	31,633,126.49
Expenses	Lesedi FM	48,882,270.90	51,037,704.26	55,118,229.94	62,553,831.35	71,635,830.21
Expenses	Ligwalagwala FM	21,375,271.60	23,945,478.39	25,024,907.02	27,585,786.19	31,942,193.12
Expenses	Lotus FM	18,323,120.99	20,441,896.03	21,866,259.04	21,461,996.28	24,409,912.61
Expenses	Metro FM	133,446,848.81	150,966,695.33	161,521,408.53	195,100,931.24	185,654,675.14
Expenses	Motsweding	36,310,843.49	42,908,904.58	42,659,670.62	49,694,442.07	54,612,523.77
Expenses	Munghana Lonene FM	21,883,537.87	25,413,505.68	29,736,187.58	35,835,788.67	37,500,564.27
Expenses	Phalaphala FM	22,747,985.82	27,146,355.73	26,985,451.67	31,344,796.56	34,827,216.26
Expenses	Radio 2000	32,762,086.37	38,335,424.11	43,451,488.25	46,126,107.31	46,292,485.55
Expenses	RdPro	3,523,268.64			(84,141.70)	(2,153,874.27)
Expenses	RSG	72,233,973.78	82,633,337.80	90,820,625.09	95,685,889.49	98,997,262.14
Expenses	SAFM	55,131,057.84	61,537,386.77	66,078,374.16	69,919,260.74	80,402,054.15
Expenses	Thobela FM	35,065,893.09	36,168,691.66	43,084,757.04	46,730,155.26	51,149,132.43
Expenses	Ukhozi FM	73,015,334.63	76,393,879.66	83,659,788.81	95,013,306.58	108,522,165.80
Expenses	Umhlobo Wenene FM	55,593,745.15	59,208,349.47	63,021,232.03	68,312,676.58	76,653,735.22
Expenses	XK-FM	4,529,707.79	5,965,405.03	7,277,694.90	7,944,513.75	8,722,347.95
Expenses	Totals	846,068,838.20	774,680,741.01	997,234,502.69	1,098,069,618.39	1,141,153,940.03
Operating (Profit)/Loss Before Interest & Tax	SFM	(164,006,894.15)	(179,189,780.46)	(172,900,642.99)	(150,051,186.61)	(99,437,862.25)
Operating (Profit)/Loss Before Interest & Tax	CKI FM	10,861,333.22	12,438,289.48	14,917,546.57	19,202,903.63	21,594,578.48
Operating (Profit)/Loss Before Interest & Tax	Education Radio	14,235,687.89	(5,308,566.17)	(8,100,693.50)	(17,878,109.31)	(9,396,630.59)
Operating (Profit)/Loss Before Interest & Tax	Good Hope	(5,797,314.71)	(3,477,929.62)	(5,279,482.52)	(349,316.77)	1,234,161.39
Operating (Profit)/Loss Before Interest & Tax	Ikwekwezi FM	6,268,085.54	9,359,630.39	8,962,281.56	11,823,482.68	9,850,773.89
Operating (Profit)/Loss Before Interest & Tax	Lesedi FM	(68,956,042.15)	(69,245,859.39)	(75,622,488.57)	(78,451,417.54)	(74,690,105.80)
Operating (Profit)/Loss Before Interest & Tax	Ligwalagwala FM	(3,742,348.55)	(1,371,960.65)	(1,635,647.03)	1,927,957.25	3,870,704.92
Operating (Profit)/Loss Before Interest & Tax	Lotus FM	4,085,643.68	1,874,314.02	2,630,160.86	2,996,880.16	10,176,982.75
Operating (Profit)/Loss Before Interest & Tax	Metro FM	(246,607,866.14)	(281,399,500.33)	(344,407,688.35)	(349,809,169.95)	(334,871,099.00)
Operating (Profit)/Loss Before Interest & Tax	Motsweding	(35,801,954.08)	(35,096,491.12)	(42,557,710.85)	(40,496,025.97)	(37,428,680.77)
Operating (Profit)/Loss Before Interest & Tax	Munghana Lonene FM	7,061,212.49	7,272,249.31	9,895,088.02	13,750,300.33	15,159,090.39
Operating (Profit)/Loss Before Interest & Tax	Phalaphala FM	10,585,980.79	10,400,083.99	9,278,717.02	9,079,067.87	14,687,055.76
Operating (Profit)/Loss Before Interest & Tax	Radio 2000	27,860,071.66	26,424,258.96	28,998,890.68	31,493,524.27	34,009,556.41
Operating (Profit)/Loss Before Interest & Tax	RdPro	3,523,268.64			(84,141.70)	(2,153,874.27)
Operating (Profit)/Loss Before Interest & Tax	RSG	(32,684,944.61)	(34,627,088.92)	(27,526,694.60)	(28,033,028.61)	(24,484,670.22)
Operating (Profit)/Loss Before Interest & Tax	SAFM	29,427,794.99	32,455,529.34	32,982,480.48	38,652,479.05	53,610,836.75
Operating (Profit)/Loss Before Interest & Tax	Thobela FM	(29,167,520.80)	(26,798,962.88)	(30,070,103.50)	(40,256,757.86)	(29,060,653.85)
Operating (Profit)/Loss Before Interest & Tax	Ukhozi FM	(175,072,496.69)	(180,430,059.05)	(196,132,284.57)	(235,270,361.30)	(232,783,983.89)
Operating (Profit)/Loss Before Interest & Tax	Umhlobo Wenene FM	(66,081,130.96)	(71,629,552.79)	(77,348,430.86)	(78,737,056.62)	(80,066,949.01)
Operating (Profit)/Loss Before Interest & Tax	XK-FM	4,474,064.38	5,799,941.92	7,194,111.90	7,816,250.46	8,629,602.41
Operating (Profit)/Loss Before Interest & Tax	Totals	(680,572,038.95)	(907,178,931.19)	(831,099,989.89)	(850,516,321.33)	(723,564,589.65)